

Howard County Executive Calvin Ball

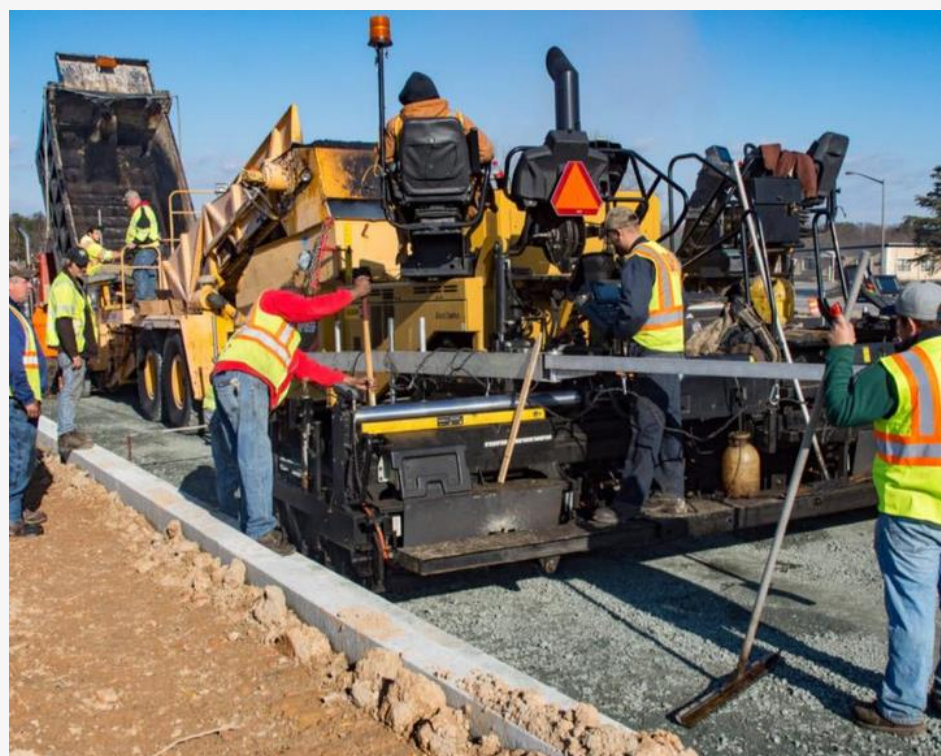
FY24 Capital Budget

A Bold Vision of Community Investment



Totals \$418.1 Million

9.9% increase from last year's budget



HCPSS

(fully funds Board of Education request)

Total funding of



\$109.1 Million

Over one-quarter of the total budget



Partnership with State

\$35 million State pass through grant to fund
Faulkner Ridge Center and Applications and Research Lab

Major step toward full implementation of the State-mandated Blueprint
for Maryland's Future



Guilford Park High School

Our first new high school since 2005



Howard Community College

County funding:

- \$13.3 million for construction of a mathematics and athletic complex
- \$1 million for construction of a workforce development and trades center
- \$1 million for systemic facilities renovations



Stormwater and Watershed Management

Ellicott City Safe and Sound
\$44.7 million

Maintenance/upgrade of
stormwater management ponds
\$15.6 million

Vulnerable watershed
restoration & resiliency
\$500,000

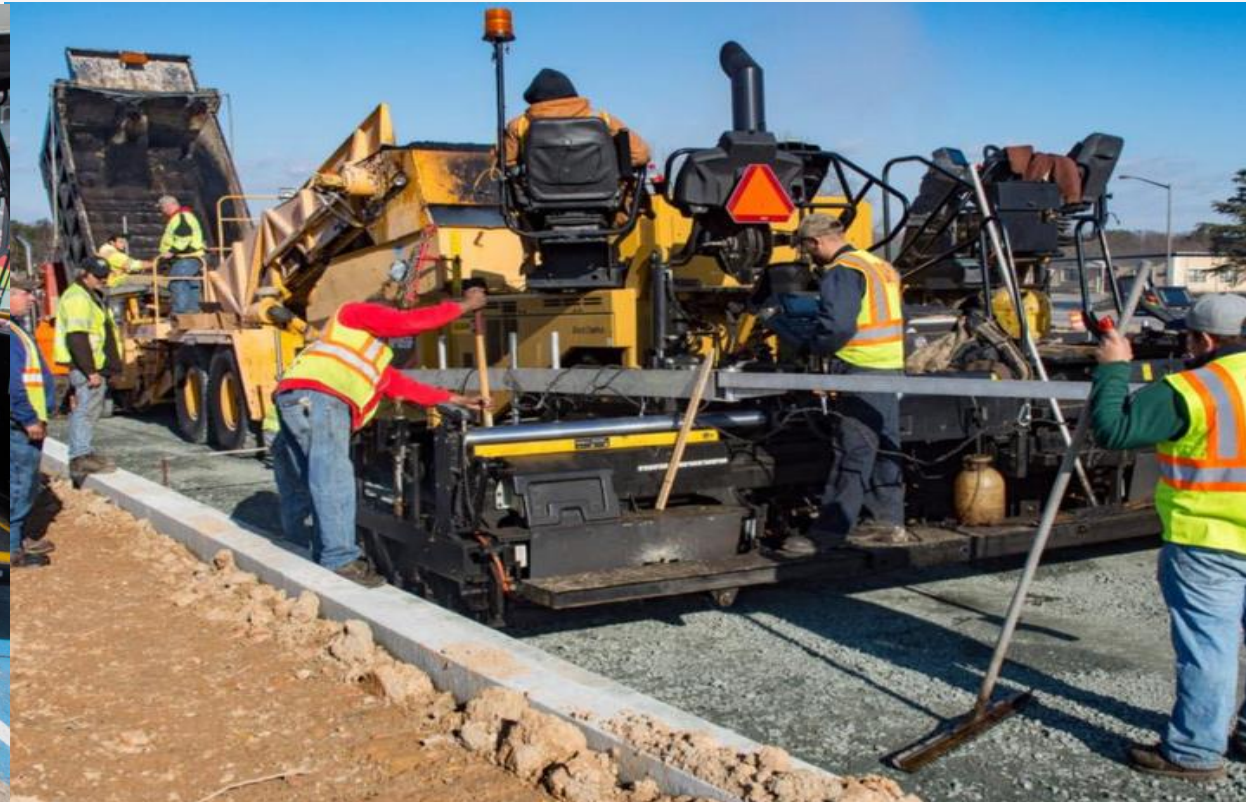


Transportation & Infrastructure Maintenance



\$13 million

Pedestrian and bicycle
infrastructure



\$13 million

Road resurfacing



\$8 million

County systemic facilities
improvements



Water and Sewer Projects



Public Safety



\$2.4 million

for continued renovations of
Detention Center

\$2.0 million

for Fire systemic improvements and
renovation of logistical storage

